



FORMATO 6-D

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I.	Gasto No Etiquetado	15,287,762,427.14	-402,860,103.79	14,884,902,323.35	6,658,525,869.39	5,342,853,218.67	8,226,376,453.96
A.-	Personal Administrativo y de Servicio Público	9,737,985,104.91	-451,714,277.57	9,286,270,827.34	3,577,998,585.51	3,317,665,673.54	5,708,272,241.83
B.-	Magisterio	2,635,424,134.51	-7,719,391.84	2,627,704,742.67	1,248,814,831.57	1,157,471,232.02	1,378,889,911.10
C.-	Servicios de Salud	1,200,402,475.88	49,763.80	1,200,452,239.68	900,755,647.10	11,776,439.72	299,696,592.58
D.-	Seguridad Pública	1,713,950,711.84	55,023,412.90	1,768,974,124.74	930,715,610.20	855,812,810.00	838,258,514.54
F.-	Sentencias Laborales Definitivas	0.00	1,500,388.92	1,500,388.92	241,195.01	127,063.39	1,259,193.91
II.	Gasto Etiquetado	35,410,528,044.06	891,149,754.67	36,301,677,798.73	14,926,950,913.04	14,028,087,290.81	21,374,726,885.69
A.-	Personal Administrativo y de Servicio Público	369,020,951.32	0.00	369,020,951.32	8,098,659.78	7,297,071.35	360,922,291.54
B.-	Magisterio	28,835,264,734.91	783,257,860.54	29,618,522,595.45	12,515,723,875.13	12,471,241,633.83	17,102,798,720.32
C.-	Servicios de Salud	6,206,242,357.83	107,891,894.13	6,314,134,251.96	2,403,128,378.13	1,549,548,585.63	3,911,005,873.83